


Malla Reddy Engineering College (Autonomous)

The Budget Sanctioned to various departments / sections in the Academic Year 2017-18 (Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Advertisement Charges														26,80,000		26,80,000
2	Affiliation/Common Service Fee														11,43,000		11,43,000
3	Annual Day Celebration														12,84,000		12,84,000
4	Bank Charges and Interest														34,32,000		34,32,000
5	Conveyance Charges	4,000	3,000	4,000	4,000	4,000	2,000	1,000	1,000	2,000	1,000	1,000	1,000	2,000	1,000	1,000	32,000
6	Audit Fee														35,000		35,000
7	ESI Contribution Employer														1,38,000		1,38,000
8	Electricity Charges														24,24,000		24,24,000
9	Honorarium	5,000	6,000	7,000	5,000	6,000	2,000	2,000	2,000	7,000							42,000
10	Inspection Fee														3,18,000		3,18,000
11	Insurance Charges														3,93,000		3,93,000
12	Journals & Periodicals										38,29,000						38,29,000
13	Lab Maintenance	49,000	60,000	73,000	51,000	58,000	20,000	17,000	15,000	73,000							4,16,000
14	Labour Charges														450		450
15	Legal Expences														1,00,000		1,00,000
16	Meetings and Seminars	98,000	1,20,000	1,45,000	1,02,000	1,16,000	40,000	33,000	29,000	1,45,000							8,28,000
17	News Paper & Periodicals										2,15,600						2,15,600
18	Office Maintenance	69,000	60,000	78,000	71,000	85,000	28,000	19,000	19,000	41,000	11,000	5,000	18,000	34,000	29,000	6,000	5,73,000
19	PF Contribution Employer														20,83,000		20,83,000
20	Placement Expences	5,60,000	6,80,000	8,30,000	5,80,000	6,60,000											33,10,000
21	Postage & Courier														3,000		3,000
22	Printing & Stationary	5,70,000	4,90,000	6,50,000	5,90,000	7,00,000	2,30,000	1,50,000	1,60,000	3,40,000	90,000	40,000	1,50,000	2,80,000	2,40,000	50,000	47,30,000
23	Rates & Taxes														3,02,000		3,02,000
24	Repairs & Maintenance	59,000	56,000	51,000	61,000	1,03,000	45,000	17,000	7,000	51,000	10,000	5,000	17,000	32,000	21,000	6,000	5,41,000
25	Research & Development	13,000	16,000	20,000	14,000	16,000	5,000	4,000	4,000	20,000							1,12,000
26	Salaries	3,22,00,000	2,58,00,000	3,67,00,000	3,40,00,000	3,86,00,000	1,23,00,000	1,22,00,000	85,00,000	1,79,00,000	20,00,000	14,00,000	27,00,000	36,00,000	29,00,000	10,00,000	23,18,00,000
27	Security Services														16,30,000		16,30,000
28	Staff welfare	3,50,000	3,00,000	4,00,000	3,60,000	4,30,000	1,40,000	90,000	1,00,000	2,10,000	50,000	20,000	90,000	1,70,000	1,50,000	30,000	28,90,000
29	Student welfare Expenses	24,000	30,000	36,000	25,000	29,000	10,000	8,000	7,000	36,000							2,05,000
30	Telephone Charges														81,000		81,000
31	Transport Charges														12,000		12,000
32	Travelling Expenses	50,000	48,000	44,000	52,000	87,000	39,000	15,000	7,000	44,000	10,000	5,000	15,000	28,000	17,000	6,000	4,67,000
33	Vehicle Maintenance														29,41,000		29,41,000
34	Internet Charges														4,00,000		4,00,000
35	Student Training & Activites- TEQIP	1,00,000	1,20,000	1,50,000	1,00,000	1,20,000	40,000	30,000	30,000	1,50,000							8,40,000
36	Staff Development Activities-TEQIP	3,30,000	2,80,000	3,70,000	3,40,000	4,00,000	1,30,000	90,000	90,000	1,90,000	50,000	20,000	80,000	1,60,000	1,40,000	30,000	27,00,000
37	Admission Exps.														4,48,000		4,48,000
38	Depreciation														3,82,70,000		3,82,70,000
	Total	3,44,81,000	2,80,69,000	3,95,58,000	3,63,55,000	4,14,14,000	1,30,31,000	1,26,76,000	89,71,000	1,92,09,000	62,66,600	14,96,000	30,71,000	43,06,000	6,16,15,450	11,29,000	31,16,48,050


Principal
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(Autonomous)
Maisammaguda, Dhulapally,
(Post Via Kompally), Sec'bad-500 100

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The Budget Sanctioned to various departments / sections in the Academic Year 2017-18 (Non - Recurring) In Rupees.


S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building Maintenance	33,000	28,000	37,000	34,000	40,000	13,000	9,000	9,000	19,000	5,000	2,000	8,000	16,000	14,000	3,000	2,70,000
2	Computer & Maintenance	9,70,000	8,40,000	10,90,000	10,00,000	11,90,000	4,00,000	2,60,000	2,70,000	5,80,000	1,60,000	70,000	2,50,000	4,70,000	4,10,000	90,000	80,50,000
	Total	10,03,000	8,68,000	11,27,000	10,34,000	12,30,000	4,13,000	2,69,000	2,79,000	5,99,000	1,65,000	72,000	2,58,000	4,86,000	4,24,000	93,000	83,20,000


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The Budget Sanctioned to various departments / sections in the Academic Year 2017-18 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,44,81,000	2,80,69,000	3,95,58,000	3,63,55,000	4,14,14,000	1,30,31,000	1,26,76,000	89,71,000	1,92,09,000	62,66,600	14,96,000	30,71,000	43,06,000	6,16,15,450	11,29,000	31,16,48,050
2	Total Non-Recurring Exps.	10,03,000	8,68,000	11,27,000	10,34,000	12,30,000	4,13,000	2,69,000	2,79,000	5,99,000	1,65,000	72,000	2,58,000	4,86,000	4,24,000	93,000	83,20,000
	Grand Total	3,54,84,000	2,89,37,000	4,06,85,000	3,73,89,000	4,26,44,000	1,34,44,000	1,29,45,000	92,50,000	1,98,08,000	64,31,600	15,68,000	33,29,000	47,92,000	6,20,39,450	12,22,000	31,99,68,050


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